

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Claremore - Oklahoma Area

#### Users

- **30,409** = 28,320 users in 2001 plus 2,089 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$676** = 20% purchase x 94.4% price index X \$3,582 benchmark
- Size Variation: **\$2,508** = 80% in-house x 87.5% size index X \$3,582
- Combined Benchmark: **\$3,184** = \$676 purchase + \$2,508 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$2,968** = \$3,184 - \$716 + \$351 health add-on + \$149 poverty add-on
- Final Benchmark: **\$2,987** = \$2,968 X 1.0065 rescale %
- Net Benchmark: **\$2,083** = \$2,987 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$29,644,515** = \$27,387,944 FY 2001 OU allowance  
- \$2,184,844 exclusions for wrap-around  
+ \$140,513 depreciation of facilities (if any)  
+ \$1,560,259 balance area shares + \$1,295,528 prorated area-wide funds  
+ \$925,843 balance HQ shares + \$519,272 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$975** = \$29,644,515 / 30,409 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$63,344,301** = \$2,083 benchmark x 30,409 users
- IHS Funds: **\$29,644,515**
- Equivalence %: **46.8%** = \$29,644,515 IHS \$ / \$63,344,301 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Claremore IHCIF Allocation

- **\$8,362,129** = \$ to raise Claremore from 46.8% to the 60% threshold
- **\$448,000** Allocation = \$8,362,129 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Clinton - Oklahoma Area

#### Users

- **9,270** = 9,026 users in 2001 plus 244 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,285** = 38% purchase x 94.4% price index X \$3,582 benchmark
- Size Variation: **\$2,152** = 62% in-house x 96.9% size index X \$3,582
- Combined Benchmark: **\$3,436** = \$1,285 purchase + \$2,152 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,196** = \$3,436 - \$716 + \$351 health add-on + \$125 poverty add-on
- Final Benchmark: **\$3,217** = \$3,196 X 1.0065 rescale %
- Net Benchmark: **\$2,313** = \$3,217 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$10,762,638** = \$11,322,509 FY 2001 OU allowance  
- \$2,067,010 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$475,636 balance area shares + \$394,934 prorated area-wide funds  
+ \$478,272 balance HQ shares + \$158,297 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,161** = \$10,762,638 / 9,270 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$21,441,486** = \$2,313 benchmark x 9,270 users
- IHS Funds: **\$10,762,638**
- Equivalence %: **50.2%** = \$10,762,638 IHS \$ / \$21,441,486 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Clinton IHCIF Allocation

- **\$2,102,275** = \$ to raise Clinton from 50.2% to the 60% threshold
- **\$113,000** Allocation = \$2,102,275 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Haskell - Oklahoma Area

#### Users

- **6,164** = 4,012 users in 2001 plus 2,152 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$878** = 27% purchase x 90.8% price index X \$3,582 benchmark
- Size Variation: **\$2,674** = 73% in-house x 102.2% size index X \$3,582
- Combined Benchmark: **\$3,551** = \$878 purchase + \$2,674 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,328** = \$3,551 - \$716 + \$351 health add-on + \$141 poverty add-on
- Final Benchmark: **\$3,350** = \$3,328 X 1.0065 rescale %
- Net Benchmark: **\$2,445** = \$3,350 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$4,247,078** = \$3,789,840 FY 2001 OU allowance  
- \$419,037 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$316,269 balance area shares + \$262,608 prorated area-wide funds  
+ \$192,140 balance HQ shares + \$105,258 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$689** = \$4,247,078 / 6,164 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$15,073,732** = \$2,445 benchmark x 6,164 users
- IHS Funds: **\$4,247,078**
- Equivalence %: **28.2%** = \$4,247,078 IHS \$ / \$15,073,732 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Haskell IHCIF Allocation

- **\$4,797,177** = \$ to raise Haskell from 28.2% to the 60% threshold
- **\$275,000** Allocation = \$4,797,177 \* 5.3624% IHCIF fraction + \$18,000 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Holton - Oklahoma Area

#### Users

- **2,284** = 1,814 users in 2001 plus 470 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,196** = 35% purchase x 95.4% price index X \$3,582 benchmark
- Size Variation: **\$2,685** = 65% in-house x 115.3% size index X \$3,582
- Combined Benchmark: **\$3,881** = \$1,196 purchase + \$2,685 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,657** = \$3,881 - \$716 + \$351 health add-on + \$140 poverty add-on
- Final Benchmark: **\$3,680** = \$3,657 X 1.0065 rescale %
- Net Benchmark: **\$2,776** = \$3,680 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$2,097,690** = \$2,615,829 FY 2001 OU allowance  
- \$895,873 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$117,190 balance area shares + \$97,306 prorated area-wide funds  
+ \$124,236 balance HQ shares + \$39,002 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$918** = \$2,097,690 / 2,284 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$6,341,077** = \$2,776 benchmark x 2,284 users
- IHS Funds: **\$2,097,690**
- Equivalence %: **33.1%** = \$2,097,690 IHS \$ / \$6,341,077 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Holton IHCIF Allocation

- **\$1,706,962** = \$ to raise Holton from 33.1% to the 60% threshold
- **\$92,000** Allocation = \$1,706,962 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Lawton - Oklahoma Area

#### Users

- **22,819** = 21,906 users in 2001 plus 913 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$778** = 23% purchase x 94.4% price index X \$3,582 benchmark
- Size Variation: **\$2,413** = 77% in-house x 87.5% size index X \$3,582
- Combined Benchmark: **\$3,191** = \$778 purchase + \$2,413 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,033** = \$3,191 - \$716 + \$351 health add-on + \$207 poverty add-on
- Final Benchmark: **\$3,053** = \$3,033 X 1.0065 rescale %
- Net Benchmark: **\$2,148** = \$3,053 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$22,661,223** = \$22,651,848 FY 2001 OU allowance  
- \$3,593,771 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$1,170,823 balance area shares + \$972,168 prorated area-wide funds  
+ \$1,070,493 balance HQ shares + \$389,663 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$993** = \$22,661,223 / 22,819 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$49,026,171** = \$2,148 benchmark x 22,819 users
- IHS Funds: **\$22,661,223**
- Equivalence %: **46.2%** = \$22,661,223 IHS \$ / \$49,026,171 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Lawton IHCIF Allocation

- **\$6,754,528** = \$ to raise Lawton from 46.2% to the 60% threshold
- **\$362,000** Allocation = \$6,754,528 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Pawnee - Oklahoma Area

#### Users

- **8,930** = 8,715 users in 2001 plus 215 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,995** = 59% purchase x 94.4% price index X \$3,582 benchmark
- Size Variation: **\$1,430** = 41% in-house x 97.4% size index X \$3,582
- Combined Benchmark: **\$3,425** = \$1,995 purchase + \$1,430 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,216** = \$3,425 - \$716 + \$351 health add-on + \$156 poverty add-on
- Final Benchmark: **\$3,237** = \$3,216 X 1.0065 rescale %
- Net Benchmark: **\$2,333** = \$3,237 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$11,483,855** = \$12,797,933 FY 2001 OU allowance  
- \$2,788,499 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$458,191 balance area shares + \$380,449 prorated area-wide funds  
+ \$483,291 balance HQ shares + \$152,491 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,286** = \$11,483,855 / 8,930 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$20,832,501** = \$2,333 benchmark x 8,930 users
- IHS Funds: **\$11,483,855**
- Equivalence %: **55.1%** = \$11,483,855 IHS \$ / \$20,832,501 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Pawnee IHCIF Allocation

- **\$1,015,666** = \$ to raise Pawnee from 55.1% to the 60% threshold
- **\$54,000** Allocation = \$1,015,666 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Tahlequah - Oklahoma Area

#### Users

- **17,646** = 15,520 users in 2001 plus 2,126 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$507** = 15% purchase x 94.4% price index X \$3,582 benchmark
- Size Variation: **\$2,692** = 85% in-house x 88.4% size index X \$3,582
- Combined Benchmark: **\$3,199** = \$507 purchase + \$2,692 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,039** = \$3,199 - \$716 + \$351 health add-on + \$206 poverty add-on
- Final Benchmark: **\$3,059** = \$3,039 X 1.0065 rescale %
- Net Benchmark: **\$2,155** = \$3,059 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$22,509,767** = \$19,785,386 FY 2001 OU allowance  
- \$916,694 exclusions for wrap-around  
+ \$409,939 depreciation of facilities (if any)  
+ \$905,401 balance area shares + \$751,781 prorated area-wide funds  
+ \$1,272,627 balance HQ shares + \$301,327 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,276** = \$22,509,767 / 17,646 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$38,030,020** = \$2,155 benchmark x 17,646 users
- IHS Funds: **\$22,509,767**
- Equivalence %: **59.2%** = \$22,509,767 IHS \$ / \$38,030,020 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Tahlequah IHCIF Allocation

- **\$308,283** = \$ to raise Tahlequah from 59.2% to the 60% threshold
- **\$17,000** Allocation = \$308,283 \* 5.3624% IHCIF fraction + \$0 OU Minimum



## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Wewoka - Oklahoma Area

#### Users

- **8,851** = 8,828 users in 2001 plus 23 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$507** = 15% purchase x 94.4% price index X \$3,582 benchmark
- Size Variation: **\$2,968** = 85% in-house x 97.5% size index X \$3,582
- Combined Benchmark: **\$3,475** = \$507 purchase + \$2,968 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,333** = \$3,475 - \$716 + \$351 health add-on + \$223 poverty add-on
- Final Benchmark: **\$3,355** = \$3,333 X 1.0065 rescale %
- Net Benchmark: **\$2,451** = \$3,355 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$6,832,408** = \$6,650,545 FY 2001 OU allowance  
- \$842,992 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$454,137 balance area shares + \$377,083 prorated area-wide funds  
+ \$42,493 balance HQ shares + \$151,142 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$772** = \$6,832,408 / 8,851 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$21,689,963** = \$2,451 benchmark x 8,851 users
- IHS Funds: **\$6,832,408**
- Equivalence %: **31.5%** = \$6,832,408 IHS \$ / \$21,689,963 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Wewoka IHCIF Allocation

- **\$6,181,592** = \$ to raise Wewoka from 31.5% to the 60% threshold
- **\$331,000** Allocation = \$6,181,592 \* 5.3624% IHCIF fraction + \$0 OU Minimum



## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Abs Shawnee - Oklahoma Area

#### Users

- **4,390** = 4,134 users in 2001 plus 256 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$947** = 28% purchase x 94.4% price index X \$3,582 benchmark
- Size Variation: **\$2,752** = 72% in-house x 106.7% size index X \$3,582
- Combined Benchmark: **\$3,699** = \$947 purchase + \$2,752 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,572** = \$3,699 - \$716 + \$351 health add-on + \$239 poverty add-on
- Final Benchmark: **\$3,596** = \$3,572 X 1.0065 rescale %
- Net Benchmark: **\$2,692** = \$3,596 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$5,282,735** = \$6,392,737 FY 2001 OU allowance  
- \$1,376,144 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$0 balance area shares + \$187,029 prorated area-wide funds  
+ \$4,148 balance HQ shares + \$74,965 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,203** = \$5,282,735 / 4,390 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$11,816,152** = \$2,692 benchmark x 4,390 users
- IHS Funds: **\$5,282,735**
- Equivalence %: **44.7%** = \$5,282,735 IHS \$ / \$11,816,152 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Abs Shawnee IHCIF Allocation

- **\$1,806,968** = \$ to raise Abs Shawnee from 44.7% to the 60% threshold
- **\$97,000** Allocation = \$1,806,968 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Chickasaw - Oklahoma Area

#### Users

- **30,218** = 28,784 users in 2001 plus 1,434 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$947** = 28% purchase x 94.4% price index X \$3,582 benchmark
- Size Variation: **\$2,257** = 72% in-house x 87.5% size index X \$3,582
- Combined Benchmark: **\$3,203** = \$947 purchase + \$2,257 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,029** = \$3,203 - \$716 + \$351 health add-on + \$190 poverty add-on
- Final Benchmark: **\$3,048** = \$3,029 X 1.0065 rescale %
- Net Benchmark: **\$2,144** = \$3,048 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$32,934,769** = \$40,324,464 FY 2001 OU allowance  
- \$9,231,266 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$38,170 balance area shares + \$1,287,391 prorated area-wide funds  
+ \$- balance HQ shares + \$516,010 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,090** = \$32,934,769 / 30,218 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$64,797,299** = \$2,144 benchmark x 30,218 users
- IHS Funds: **\$32,934,769**
- Equivalence %: **50.8%** = \$32,934,769 IHS \$ / \$64,797,299 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Chickasaw IHCIF Allocation

- **\$5,943,675** = \$ to raise Chickasaw from 50.8% to the 60% threshold
- **\$319,000** Allocation = \$5,943,675 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Cherokee - Oklahoma Area

#### Users

- **63,288** = 61,172 users in 2001 plus 2,116 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,014** = 30% purchase x 94.4% price index X \$3,582 benchmark
- Size Variation: **\$2,194** = 70% in-house x 87.5% size index X \$3,582
- Combined Benchmark: **\$3,208** = \$1,014 purchase + \$2,194 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,049** = \$3,208 - \$716 + \$351 health add-on + \$206 poverty add-on
- Final Benchmark: **\$3,069** = \$3,049 X 1.0065 rescale %
- Net Benchmark: **\$2,165** = \$3,069 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$47,358,017** = \$52,538,367 FY 2001 OU allowance  
- \$13,391,340 exclusions for wrap-around  
+ \$472,898 depreciation of facilities (if any)  
+ \$2,850,848 balance area shares + \$2,696,287 prorated area-wide funds  
+ \$1,110,235 balance HQ shares + \$1,080,721 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$748** = \$47,358,017 / 63,288 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$137,002,466** = \$2,165 benchmark x 63,288 users
- IHS Funds: **\$47,358,017**
- Equivalence %: **34.6%** = \$47,358,017 IHS \$ / \$137,002,466 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Cherokee IHCIF Allocation

- **\$34,843,600** = \$ to raise Cherokee from 34.6% to the 60% threshold
- **\$1,868,000** Allocation = \$34,843,600 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Choctaw - Oklahoma Area

#### Users

- **33,041** = 30,450 users in 2001 plus 2,591 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,040** = 32% purchase x 90.8% price index X \$3,582 benchmark
- Size Variation: **\$2,131** = 68% in-house x 87.5% size index X \$3,582
- Combined Benchmark: **\$3,172** = \$1,040 purchase + \$2,131 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,002** = \$3,172 - \$716 + \$351 health add-on + \$195 poverty add-on
- Final Benchmark: **\$3,022** = \$3,002 X 1.0065 rescale %
- Net Benchmark: **\$2,117** = \$3,022 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$38,618,064** = \$48,487,876 FY 2001 OU allowance  
- \$12,651,896 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$0 balance area shares + \$1,407,661 prorated area-wide funds  
+ \$810,207 balance HQ shares + \$564,216 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,169** = \$38,618,064 / 33,041 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$69,958,966** = \$2,117 benchmark x 33,041 users
- IHS Funds: **\$38,618,064**
- Equivalence %: **55.2%** = \$38,618,064 IHS \$ / \$69,958,966 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Choctaw IHCIF Allocation

- **\$3,357,386** = \$ to raise Choctaw from 55.2% to the 60% threshold
- **\$180,000** Allocation = \$3,357,386 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Creek - Oklahoma Area

#### Users

- **21,524** = 20,981 users in 2001 plus 543 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$980** = 29% purchase x 94.4% price index X \$3,582 benchmark
- Size Variation: **\$2,225** = 71% in-house x 87.5% size index X \$3,582
- Combined Benchmark: **\$3,206** = \$980 purchase + \$2,225 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,040** = \$3,206 - \$716 + \$351 health add-on + \$200 poverty add-on
- Final Benchmark: **\$3,060** = \$3,040 X 1.0065 rescale %
- Net Benchmark: **\$2,156** = \$3,060 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$18,655,078** = \$21,136,300 FY 2001 OU allowance  
- \$4,607,189 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$423,823 balance area shares + \$916,997 prorated area-wide funds  
+ \$417,598 balance HQ shares + \$367,549 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$867** = \$18,655,078 / 21,524 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$46,409,899** = \$2,156 benchmark x 21,524 users
- IHS Funds: **\$18,655,078**
- Equivalence %: **40.2%** = \$18,655,078 IHS \$ / \$46,409,899 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Creek IHCIF Allocation

- **\$9,190,908** = \$ to raise Creek from 40.2% to the 60% threshold
- **\$493,000** Allocation = \$9,190,908 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Kaw - Oklahoma Area

#### Users

- **1,388** = 1,256 users in 2001 plus 132 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,914** = 56% purchase x 95.4% price index X \$3,582 benchmark
- Size Variation: **\$1,921** = 44% in-house x 121.9% size index X \$3,582
- Combined Benchmark: **\$3,835** = \$1,914 purchase + \$1,921 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,626** = \$3,835 - \$716 + \$351 health add-on + \$156 poverty add-on
- Final Benchmark: **\$3,650** = \$3,626 X 1.0065 rescale %
- Net Benchmark: **\$2,746** = \$3,650 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$1,415,931** = \$1,746,103 FY 2001 OU allowance  
- \$434,178 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$14,589 balance area shares + \$59,134 prorated area-wide funds  
+ \$6,582 balance HQ shares + \$23,702 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,020** = \$1,415,931 / 1,388 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$3,811,028** = \$2,746 benchmark x 1,388 users
- IHS Funds: **\$1,415,931**
- Equivalence %: **37.2%** = \$1,415,931 IHS \$ / \$3,811,028 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Kaw IHCIF Allocation

- **\$870,690** = \$ to raise Kaw from 37.2% to the 60% threshold
- **\$47,000** Allocation = \$870,690 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Kickapoo Of Kansas - Oklahoma Area

#### Users

- **771** = 771 users in 2001 plus - users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$3,247** = 95% purchase x 95.4% price index X \$3,582 benchmark
- Size Variation: **\$232** = 5% in-house x 129.6% size index X \$3,582
- Combined Benchmark: **\$3,479** = \$3,247 purchase + \$232 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,255** = \$3,479 - \$716 + \$351 health add-on + \$140 poverty add-on
- Final Benchmark: **\$3,276** = \$3,255 X 1.0065 rescale %
- Net Benchmark: **\$2,824** = \$3,276 - \$(452) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$834,658** = \$1,030,539 FY 2001 OU allowance  
- \$290,234 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$18,848 balance area shares + \$32,847 prorated area-wide funds  
+ \$29,492 balance HQ shares + \$13,166 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,083** = \$834,658 / 771 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$2,177,199** = \$2,824 benchmark x 771 users
- IHS Funds: **\$834,658**
- Equivalence %: **38.3%** = \$834,658 IHS \$ / \$2,177,199 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Kickapoo Of Kansas IHCIF Allocation

- **\$471,663** = \$ to raise Kickapoo Of Kansas from 38.3% to the 60% threshold
- **\$25,000** Allocation = \$471,663 \* 5.3624% IHCIF fraction + \$0 OU Minimum



## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Kickapoo Of Texas - Oklahoma Area

#### Users

- **538** = 538 users in 2001 plus - users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$3,350** = 98% purchase x 95.4% price index X \$3,582 benchmark
- Size Variation: **\$93** = 2% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$3,443** = \$3,350 purchase + \$93 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,372** = \$3,443 - \$716 + \$351 health add-on + \$294 poverty add-on
- Final Benchmark: **\$3,394** = \$3,372 X 1.0065 rescale %
- Net Benchmark: **\$2,942** = \$3,394 - \$(452) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$1,107,822** = \$1,187,268 FY 2001 OU allowance  
- \$302,397 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$142,031 balance area shares + \$22,921 prorated area-wide funds  
+ \$48,812 balance HQ shares + \$9,187 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,059** = \$1,107,822 / 538 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$1,582,652** = \$2,942 benchmark x 538 users
- IHS Funds: **\$1,107,822**
- Equivalence %: **70.0%** = \$1,107,822 IHS \$ / \$1,582,652 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Kickapoo Of Texas IHCIF Allocation

- **\$0** = \$ to raise Kickapoo Of Texas from 70.0% to the 60% threshold
- **\$0** Allocation = \$0 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Ponca Tribe Of Oklahoma - Oklahoma Area

#### Users

- **3,606** = 3,606 users in 2001 plus - users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$980** = 29% purchase x 94.4% price index X \$3,582 benchmark
- Size Variation: **\$2,780** = 71% in-house x 109.3% size index X \$3,582
- Combined Benchmark: **\$3,760** = \$980 purchase + \$2,780 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,552** = \$3,760 - \$716 + \$351 health add-on + \$156 poverty add-on
- Final Benchmark: **\$3,575** = \$3,552 X 1.0065 rescale %
- Net Benchmark: **\$2,671** = \$3,575 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$4,501,480** = \$5,466,040 FY 2001 OU allowance  
- \$1,300,163 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$36,566 balance area shares + \$153,628 prorated area-wide funds  
+ \$83,832 balance HQ shares + \$61,577 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,248** = \$4,501,480 / 3,606 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$9,630,336** = \$2,671 benchmark x 3,606 users
- IHS Funds: **\$4,501,480**
- Equivalence %: **46.7%** = \$4,501,480 IHS \$ / \$9,630,336 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Ponca Tribe Of Oklahoma IHCIF Allocation

- **\$1,276,731** = \$ to raise Ponca Tribe Of Oklahoma from 46.7% to the 60% threshold
- **\$68,000** Allocation = \$1,276,731 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Kickapoo Of Oklahoma - Oklahoma Area

#### Users

- **6,582** = 6,582 users in 2001 plus - users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$845** = 25% purchase x 94.4% price index X \$3,582 benchmark
- Size Variation: **\$2,724** = 75% in-house x 101.4% size index X \$3,582
- Combined Benchmark: **\$3,569** = \$845 purchase + \$2,724 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,387** = \$3,569 - \$716 + \$351 health add-on + \$183 poverty add-on
- Final Benchmark: **\$3,409** = \$3,387 X 1.0065 rescale %
- Net Benchmark: **\$2,505** = \$3,409 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$4,616,413** = \$5,534,064 FY 2001 OU allowance  
- \$1,335,132 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$20,156 balance area shares + \$280,416 prorated area-wide funds  
+ \$4,513 balance HQ shares + \$112,396 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$701** = \$4,616,413 / 6,582 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$16,488,274** = \$2,505 benchmark x 6,582 users
- IHS Funds: **\$4,616,413**
- Equivalence %: **28.0%** = \$4,616,413 IHS \$ / \$16,488,274 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Kickapoo Of Oklahoma IHCIF Allocation

- **\$5,276,568** = \$ to raise Kickapoo Of Oklahoma from 28.0% to the 60% threshold
- **\$330,000** Allocation = \$5,276,568 \* 5.3624% IHCIF fraction + \$47,000 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Citizen Potawatomi - Oklahoma Area

#### Users

- **12,922** = 12,844 users in 2001 plus 78 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$778** = 23% purchase x 94.4% price index X \$3,582 benchmark
- Size Variation: **\$2,551** = 77% in-house x 92.5% size index X \$3,582
- Combined Benchmark: **\$3,329** = \$778 purchase + \$2,551 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,147** = \$3,329 - \$716 + \$351 health add-on + \$183 poverty add-on
- Final Benchmark: **\$3,168** = \$3,147 X 1.0065 rescale %
- Net Benchmark: **\$2,264** = \$3,168 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$8,100,665** = \$9,970,913 FY 2001 OU allowance  
- \$2,727,973 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$0 balance area shares + \$550,522 prorated area-wide funds  
+ \$86,544 balance HQ shares + \$220,659 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$627** = \$8,100,665 / 12,922 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$29,250,554** = \$2,264 benchmark x 12,922 users
- IHS Funds: **\$8,100,665**
- Equivalence %: **27.7%** = \$8,100,665 IHS \$ / \$29,250,554 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Citizen Potawatomi IHCIF Allocation

- **\$9,449,696** = \$ to raise Citizen Potawatomi from 27.7% to the 60% threshold
- **\$675,000** Allocation = \$9,449,696 \* 5.3624% IHCIF fraction + \$168,000 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Iowa Of Oklahoma - Oklahoma Area

#### Users

- **1,154** = 1,152 users in 2001 plus 2 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,352** = 40% purchase x 94.4% price index X \$3,582 benchmark
- Size Variation: **\$2,671** = 60% in-house x 124.3% size index X \$3,582
- Combined Benchmark: **\$4,024** = \$1,352 purchase + \$2,671 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,826** = \$4,024 - \$716 + \$351 health add-on + \$167 poverty add-on
- Final Benchmark: **\$3,851** = \$3,826 X 1.0065 rescale %
- Net Benchmark: **\$2,947** = \$3,851 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$1,079,626** = \$1,290,683 FY 2001 OU allowance  
- \$314,449 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$0 balance area shares + \$49,164 prorated area-wide funds  
+ \$34,521 balance HQ shares + \$19,706 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$936** = \$1,079,626 / 1,154 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$3,400,725** = \$2,947 benchmark x 1,154 users
- IHS Funds: **\$1,079,626**
- Equivalence %: **31.7%** = \$1,079,626 IHS \$ / \$3,400,725 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Iowa Of Oklahoma IHCIF Allocation

- **\$960,813** = \$ to raise Iowa Of Oklahoma from 31.7% to the 60% threshold
- **\$52,000** Allocation = \$960,813 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Sac And Fox Of Oklahoma - Oklahoma Area

#### Users

- **6,781** = 6,781 users in 2001 plus - users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,116** = 33% purchase x 94.4% price index X \$3,582 benchmark
- Size Variation: **\$2,424** = 67% in-house x 101.0% size index X \$3,582
- Combined Benchmark: **\$3,539** = \$1,116 purchase + \$2,424 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,358** = \$3,539 - \$716 + \$351 health add-on + \$183 poverty add-on
- Final Benchmark: **\$3,380** = \$3,358 X 1.0065 rescale %
- Net Benchmark: **\$2,475** = \$3,380 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$5,440,685** = \$6,033,109 FY 2001 OU allowance  
- \$1,042,322 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$27,663 balance area shares + \$288,894 prorated area-wide funds  
+ \$17,547 balance HQ shares + \$115,794 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$802** = \$5,440,685 / 6,781 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$16,785,688** = \$2,475 benchmark x 6,781 users
- IHS Funds: **\$5,440,685**
- Equivalence %: **32.4%** = \$5,440,685 IHS \$ / \$16,785,688 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Sac And Fox Of Oklahoma IHCIF Allocation

- **\$4,630,745** = \$ to raise Sac And Fox Of Oklahoma from 32.4% to the 60% threshold
- **\$248,000** Allocation = \$4,630,745 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Wyandotte / E Shawnee - Oklahoma Area

#### Users

- **1,239** = 1,045 users in 2001 plus 194 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$3,043** = 90% purchase x 94.4% price index X \$3,582 benchmark
- Size Variation: **\$442** = 10% in-house x 123.4% size index X \$3,582
- Combined Benchmark: **\$3,485** = \$3,043 purchase + \$442 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,304** = \$3,485 - \$716 + \$351 health add-on + \$184 poverty add-on
- Final Benchmark: **\$3,326** = \$3,304 X 1.0065 rescale %
- Net Benchmark: **\$2,873** = \$3,326 - \$(452) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$1,186,912** = \$1,599,529 FY 2001 OU allowance  
- \$501,165 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$0 balance area shares + \$52,786 prorated area-wide funds  
+ \$14,605 balance HQ shares + \$21,157 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$958** = \$1,186,912 / 1,239 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$3,560,242** = \$2,873 benchmark x 1,239 users
- IHS Funds: **\$1,186,912**
- Equivalence %: **33.3%** = \$1,186,912 IHS \$ / \$3,560,242 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Wyandotte / E Shawnee IHCIF Allocation

- **\$949,237** = \$ to raise Wyandotte / E Shawnee from 33.3% to the 60% threshold
- **\$51,000** Allocation = \$949,237 \* 5.3624% IHCIF fraction + \$0 OU Minimum



## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Miami Consortium - Oklahoma Area

#### Users

- **7,523** = 7,523 users in 2001 plus - users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,589** = 47% purchase x 94.4% price index X \$3,582 benchmark
- Size Variation: **\$1,891** = 53% in-house x 99.6% size index X \$3,582
- Combined Benchmark: **\$3,480** = \$1,589 purchase + \$1,891 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,300** = \$3,480 - \$716 + \$351 health add-on + \$184 poverty add-on
- Final Benchmark: **\$3,321** = \$3,300 X 1.0065 rescale %
- Net Benchmark: **\$2,417** = \$3,321 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$6,369,700** = \$7,716,921 FY 2001 OU allowance  
- \$2,062,746 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$36,331 balance area shares + \$320,506 prorated area-wide funds  
+ \$230,224 balance HQ shares + \$128,465 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$847** = \$6,369,700 / 7,523 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$18,183,417** = \$2,417 benchmark x 7,523 users
- IHS Funds: **\$6,369,700**
- Equivalence %: **35.0%** = \$6,369,700 IHS \$ / \$18,183,417 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Miami Consortium IHCIF Allocation

- **\$4,540,368** = \$ to raise Miami Consortium from 35.0% to the 60% threshold
- **\$243,000** Allocation = \$4,540,368 \* 5.3624% IHCIF fraction + \$0 OU Minimum